United Nations A/72/6 (Sect. 26)/Corr.1

General Assembly

Distr.: General
8 May 2017

Original: English

Seventy-second session

Proposed programme budget for the biennium 2018-2019

Part VI
Human rights and humanitarian affairs

Section 26
Palestine refugees

(Programme 22 of the biennial programme plan for the period 2018-2019)

Corrigendum

1. **The title of programme 22 should read as above.**

2. **Table 26.7**

Replace table 26.7 with the table below.

Table 26.7 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: Palestine refugee health is protected and the disease burden is reduced

Expected accomplishments of the Secretariat	*Indicators of achievement*		*Performance measures*			
			2018-2019	*2016-2017*	*2014-2015*	*2012-2013*
(a) People-centred primary health-care system using the family health team model	(i) Average number of daily medical consultations per doctor	Target	83			
		Estimate				
		Actual				
	(ii) Percentage of women in compliance with the minimum four antenatal care visits	Target	91			
		Estimate				
		Actual				
	(iii) Percentage of non-communicable disease patients coming to health centres regularly	Target	88			
		Estimate				
		Actual				
	(iv) Number of Expanded Programme on Immunization vaccine-preventable disease outbreaks	Target	0			
		Estimate				
		Actual				

17-07396 (E) 170517

Please recycle

Expected accomplishments of the Secretariat	*Indicators of achievement*		*Performance measures* 2018-2019	2016-2017	2014-2015	2012-2013
(b) Efficient hospital support services provided	Number of UNRWA hospital admissions for secondary and tertiary care accessed by vulnerable patients	Target	15			
		Estimate				
		Actual				

3. Table 26.9

Replace table 26. 9 with the table below.

Table 26.9 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: School-age children complete quality, equitable and inclusive basic education

Expected accomplishments of the Secretariat	*Indicators of achievement*		*Performance measures* 2018-2019	2016-2017	2014-2015	2012-2013
(a) Quality learning in conducive learning environments for all students	(i) Mean score of students in Monitoring of Learning Achievement higher-order thinking skills	Target	29.7[a]			
		Estimate				
		Actual				
	(ii) Teaching and learning practices align with reform criteria (percentage)	Target	12.21			
		Estimate				
		Actual				
(b) Inclusive access to basic education is ensured	(i) Percentage of students	Target	42			
		Estimate				
		Actual				
	(ii) Repetition rate in basic education (elementary)	Target	2.59			
		Estimate				
		Actual				
	(iii) Repetition rate in basic education (preparatory)	Target	2.73			
		Estimate				
		Actual				
(c) Equitable basic education is ensured	Gap in student performance levels in Monitoring of Learning Achievement testing (percentage)	Target	5.6[b]			
		Estimate				
		Actual				

[a] This 2019 target pertains to the indicator, "Mean score of students in Monitoring of Learning Achievement higher-order thinking skills items — Grade 4 Arabic — male". This target applies to the period 2016-2019, as results under this indicator are collected every three years.

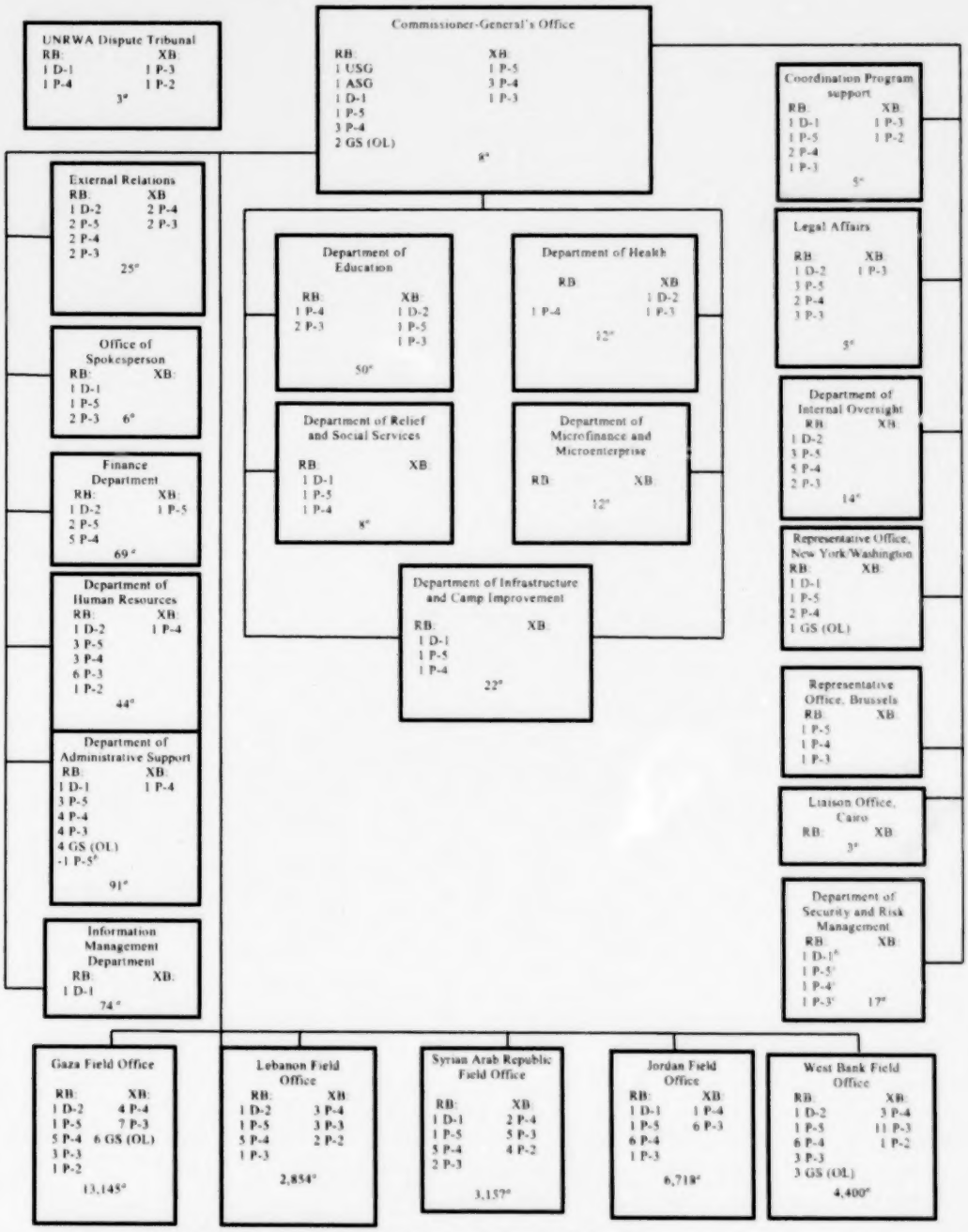
[b] This 2019 target pertains to the indicator, "Gap in student performance levels in Monitoring of Learning Achievement testing — Grade 8 Maths — female". This target applies to the period 2016-2019, as results under this indicator are collected every three years.

4. Annex I

Replace annex I with the table below.

Annex I

Organizational structure and post distribution for the biennium 2018-2019


UNRWA Dispute Tribunal
RB: 1 D-1, 1 P-4 | XB: 1 P-3, 1 P-2
3[a]
Commissioner-General's Office
RB: 1 USG, 1 ASG, 1 D-1, 1 P-5, 3 P-4, 2 GS (OL)
XB: 1 P-5, 3 P-4, 1 P-3
8[a]
Coordination Program support
RB: 1 D-1, 1 P-5, 2 P-4, 1 P-3
XB: 1 P-3, 1 P-2
5[a]
External Relations
RB: 1 D-2, 2 P-5, 2 P-4, 2 P-3
XB: 2 P-4, 2 P-3
25[a]
Department of Education
RB: 1 P-4, 2 P-3
XB: 1 D-2, 1 P-5, 1 P-3
50[a]
Department of Health
RB: 1 P-4
XB: 1 D-2, 1 P-3
12[a]
Legal Affairs
RB: 1 D-2, 3 P-5, 2 P-4, 3 P-3
XB: 1 P-3
5[a]
Office of Spokesperson
RB: 1 D-1, 1 P-5, 2 P-3
XB:
6[a]
Department of Relief and Social Services
RB: 1 D-1, 1 P-5, 1 P-4
XB:
8[a]
Department of Microfinance and Microenterprise
RB:
XB:
12[a]
Department of Internal Oversight
RB: 1 D-2, 3 P-5, 5 P-4, 2 P-3
XB:
14[a]
Finance Department
RB: 1 D-2, 2 P-5, 5 P-4
XB: 1 P-5
69[a]
Department of Infrastructure and Camp Improvement
RB: 1 D-1, 1 P-5, 1 P-4
XB:
22[a]
Representative Office, New York/Washington
RB: 1 D-1, 1 P-5, 2 P-4, 1 GS (OL)
XB:
Department of Human Resources
RB: 1 D-2, 3 P-5, 3 P-4, 6 P-3, 1 P-2
XB: 1 P-4
44[a]
Representative Office, Brussels
RB: 1 P-5, 1 P-4, 1 P-3
XB:
Department of Administrative Support
RB: 1 D-1, 3 P-5, 4 P-4, 4 P-3, 4 GS (OL), -1 P-5[b]
XB: 1 P-4
91[a]
Liaison Office, Cairo
RB: 3[a]
XB:
Department of Security and Risk Management
RB: 1 D-1[b], 1 P-5[c], 1 P-4[c], 1 P-3[c]
XB:
17[a]
Information Management Department
RB: 1 D-1
XB:
74[a]
Gaza Field Office
RB: 1 D-2, 1 P-5, 5 P-4, 3 P-3, 1 P-2
XB: 4 P-4, 7 P-3, 6 GS (OL)
13,145[a]
Lebanon Field Office
RB: 1 D-2, 1 P-5, 5 P-4, 1 P-3
XB: 3 P-4, 3 P-3, 2 P-2
2,854[a]
Syrian Arab Republic Field Office
RB: 1 D-1, 1 P-5, 5 P-4, 2 P-3
XB: 2 P-4, 5 P-3, 4 P-2
3,137[a]
Jordan Field Office
RB: 1 D-1, 1 P-5, 6 P-4, 1 P-3
XB: 1 P-4, 6 P-3
6,718[a]
West Bank Field Office
RB: 1 D-2, 1 P-5, 6 P-4, 3 P-3, 3 GS (OL)
XB: 3 P-4, 11 P-3, 1 P-2
4,400[a]

Notes: There are 80 international posts that are funded through extrabudgetary resources.

[a] National posts.

[b] Post reclassification.

[c] New posts.